



Combined Delivery Report

Project: **00125983 - Cohésion sociale Université**

Country: **Tunisia - Tunis**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120171 - Cohésion sociale Université		0.00	51,664.82	0.00	51,664.82
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	28,932.27	0.00	28,932.27
71305	Local Consult.-Sht Term-Tech	0.00	3,791.55	0.00	3,791.55
72405	Acquisition of Communic Equip	0.00	5,450.14	0.00	5,450.14
72410	Acquisition of Audio Visual Eq	0.00	1,090.72	0.00	1,090.72
72815	Inform Technology Supplies	0.00	2,960.53	0.00	2,960.53
74725	Other L.T.S.H.	0.00	155.82	0.00	155.82
75705	Learning costs	0.00	15,483.51	0.00	15,483.51
76135	Realized Gain	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	22,732.55	0.00	22,732.55
71305	Local Consult.-Sht Term-Tech	0.00	14,447.28	0.00	14,447.28
71360	Local Consult-Security	0.00	129.73	0.00	129.73
72330	Medical Products	0.00	571.33	0.00	571.33
72405	Acquisition of Communic Equip	0.00	322.73	0.00	322.73
73125	Common Services-Premises	0.00	862.90	0.00	862.90
75105	Facilities & Admin - Implement	0.00	1,683.71	0.00	1,683.71
75705	Learning costs	0.00	1,589.62	0.00	1,589.62
75707	Learning - subsistence allowan	0.00	3,122.64	0.00	3,122.64
76110	Foreign Exch Translation Loss	0.00	11.51	0.00	11.51
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-8.90	0.00	-8.90
Project Total:		0.00	51,664.82	0.00	51,664.82

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120171 - Cohésion sociale Université		0.00	51,664.82	0.00	51,664.82
Activity: ACTIVITY01 - Vision stratégique		0.00	1,750.14	0.00	1,750.14
Fund: 30000 - Programme Cost Sharing		0.00	1,750.14	0.00	1,750.14
71305	Local Consult.-Sht Term-Tech	0.00	1,620.50	0.00	1,620.50
75105	Facilities & Admin - Implement	0.00	129.64	0.00	129.64
Activity: ACTIVITY02 - Dynamiques analysées		0.00	7,075.76	0.00	7,075.76
Fund: 30000 - Programme Cost Sharing		0.00	7,075.76	0.00	7,075.76
71305	Local Consult.-Sht Term-Tech	0.00	3,243.24	0.00	3,243.24
71360	Local Consult-Security	0.00	129.73	0.00	129.73
75105	Facilities & Admin - Implement	0.00	523.29	0.00	523.29
75705	Learning costs	0.00	1,589.62	0.00	1,589.62
75707	Learning - subsistence allowan	0.00	1,578.37	0.00	1,578.37
76110	Foreign Exch Translation Loss	0.00	11.51	0.00	11.51
Activity: ACTIVITY03 - Mécanismes prév-regl		0.00	30,948.63	0.00	30,948.63
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	28,932.27	0.00	28,932.27
71305	Local Consult.-Sht Term-Tech	0.00	3,791.55	0.00	3,791.55

72405	Acquisition of Communic Equip	0.00	5,450.14	0.00	5,450.14
72410	Acquisition of Audio Visual Eq	0.00	1,090.72	0.00	1,090.72
72815	Inform Technology Supplies	0.00	2,960.53	0.00	2,960.53
74725	Other L.T.S.H.	0.00	155.82	0.00	155.82
75705	Learning costs	0.00	15,483.51	0.00	15,483.51
76135	Realized Gain	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	2,016.36	0.00	2,016.36
72405	Acquisition of Communic Equip	0.00	322.73	0.00	322.73
75105	Facilities & Admin - Implement	0.00	149.36	0.00	149.36
75707	Learning - subsistence allowan	0.00	1,544.27	0.00	1,544.27
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: ACTIVITY04 - Renforcement cap acteurs clés		0.00	10,967.26	0.00	10,967.26
Fund: 30000 - Programme Cost Sharing		0.00	10,967.26	0.00	10,967.26
71305	Local Consult.-Sht Term-Tech	0.00	9,583.54	0.00	9,583.54
72330	Medical Products	0.00	571.33	0.00	571.33
75105	Facilities & Admin - Implement	0.00	812.39	0.00	812.39
76125	Realized Loss	0.00	0.00	0.00	0.00
Activity: ACTIVITY05 - Initiatives SC		0.00	923.03	0.00	923.03
Fund: 30000 - Programme Cost Sharing		0.00	923.03	0.00	923.03
73125	Common Services-Premises	0.00	862.90	0.00	862.90
75105	Facilities & Admin - Implement	0.00	69.03	0.00	69.03
76135	Realized Gain	0.00	-8.90	0.00	-8.90
Project Total:		0.00	51,664.82	0.00	51,664.82

Signed on behalf of Implementing Partner:

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UNDP

Date: Feb 11, 2022